

City of Emeryville Master Fee Schedule Effective July 1, 2025

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City of Emeryville Master Fee Schedule Building Division

DESCRIPTION		<u>Fee</u>	
BUILDING PERMIT Includes Sign and Demolition Permits Phased Construction (Applicant requests to proceed with first phase of construction prior to issuance of all building permits.)	\$	0.80% 193	of construction valuation ¹ minimum Full permit fee, including all permit types and plan check fees, plus 25%, due at issuance of first permit.
Permit Renewal Request Extension of Permit Expiration Date Temporary Occupancy Permit	\$ \$ \$	193 193 294	Expired Permits requiring 1 inspection for final Building/tenant space not classified for assembly use (new)
GENERAL PLAN MAINTENANCE ² Applied to all permits except solar panels.		0.50%	of construction valuation¹
TECHNOLOGY FEE Applied to all permits except solar panels.		0.10%	of construction valuation ¹
PLAN CHECK – To be paid with submittal of application Initial Review plus review of one resubmittal	fo \$	65% 50% or Resident 240	of Building Permit Fee of Building Permit Fee ial under \$100,000.00: per hour, 2 hour minimum
Request Extension of Plan Check Expiration Date Approved Resubmittals and/or changes to approved plans, including deferred submittals	\$	193	
In house Outside Consultant	\$	240	per hour, 2 hour minimum Consultant's hourly fee plus 15%
Expedited Plan Check (first review in 3-5 days or less) (requires Chief Building Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)			Full plan check fees plus 50% due at submittal of application; minimum \$500
ENERGY CONSERVATION – To be paid with submittal of application Review of Title 24 Energy conservation documentation (only if Title 24 is required for the project).		12.5%	of Building Permit Fee
ELECTRICAL, PLUMBING, MECHANICAL PERMITS When issued with Building Permit Electrical Plumbing Mechanical		20% 18% 17%	of Building Permit Fee of Building Permit Fee of Building Permit Fee
When Permits are issued separately* Electrical, Plumbing or Mechanical (*The minimum fee is \$193 regardless of whether the Electrical, Plumbing and Mechanical Permits are issued separately or issued with a Building permit.)	\$	1% 193	of construction valuation¹
Solar Panel Building Permit Fees³ Up to 15 kW - Photovoltaic	\$	450	
Up to 10 kWth - Thermal Over 10 kWth - Thermal	\$ \$	450 450	\$15 per kWth over 10 kWth
Commercial/Multifamily more than 1/2 family units Up to 50 kW - Photovoltaic Over 50 kW - Photovoltaic	\$	1,000 1,000	plus \$7 per kW between 50 kW and 250 kW plus \$5 per kW over 250 kW
Up to 30 kWth - Thermal Over 30 kWth - Thermal	\$	1,000 1,000	plus \$7 per kW between 30 kWth and 260kWth plus \$5 per kWth over 260 kWth

City of Emeryville Master Fee Schedule Building Division

DESCRIPTION		Fee	
SEWER CONNECTION			
Residential Dwellings	\$	1,853	per single family dwelling equivalent (SFDE)⁵
All Others Uses	\$	369	per plumbing trap
(Note: Credit given for removed traps when previous use is abandoned for less than one year)			
is abandoned for less than one year)			
STRONG MOTION INSTRUMENTATION PROGRAM (SMIP) ²			
1 to 3 Story Residential	¢	0.01%	of construction valuation ¹
All Other Construction	\$	0.50 0.02%	minimum of construction valuation ¹
	\$	0.50	minimum
GRADING PERMIT		40/	of an interest and a first
Grading Permit Plan Review of Grading Permits		1% 65%	of construction valuation¹ of Grading Permit Fee
Train Noview of Ordaning Ferning	\$	161	minimum
MICROFILM and PHOTOCOPIES			
Project Valuation to \$100,000.00 8.5" x 14"	\$	0.50	por paga
Larger than 8.5" x 14"	\$	1.00	per page per page
Project Valuation over \$100,000.00	·	1%	of Building Permit Fee
CONSTRUCTION WORK WITHOUT REQUIRED REDMITS	E tim		f the certical marrorit
CONSTRUCTION WORK WITHOUT REQUIRED PERMITS	5 111	nes cost c	f the actual permit
OTHER INSPECTIONS AND FEES			
Building Inspection Requests after Business Hours			
(Business Hours: Monday-Friday 8:00am-4:00 pm)	¢	170	nor hour
Minimum 2 hours weekday; 4 hours weekend. Subsequent Re-inspections of work made necessary by faulty or incorrect work	\$	178	per hour
(CBO discretion; fee shall be paid prior to next inspection request) Certified Access Specialist Inspections (CASp)	\$	220	each infraction
Inspections	\$	187	per hour or consultant costs ⁴
Inspection for Reconnection of Utilities	\$	161	per request
Pre-Plan check prior to permit application (2 hr. minimum)	\$	221	per hour
Pre-Construction Meeting Consultation (2 hr. minimum) Special Inspection recognition list or (Renewal)	\$ \$	221 221	per hour per request
Building Occupancy Resumption Program Recognition Requests	\$	352	per request
Building Occupancy Resumption Program Recognition Renewals	\$	221	per request
Alternate Methods and Materials Request	\$	240	per hour
Temporary Certificate of Occupancy Requests Certificate of Occupancy Requests	\$ ¢	352 352	per request
Gas/Electrical Meter Release	\$ \$	339	per request per request
Assigned Property/Business Address	\$	161	per request per request
Plans Copy Request (except counter review)	\$	161	per request
FIDE DEDARTMENT FEED			
FIRE DEPARTMENT FEES Charge per current Fire Department Fee Schedule			
SCHOOL FEES (effective January 17, 2021 per EUSD) ²			
Commercial	\$	0.84	per square foot
Residential (500 sq. ft. or more)	\$	5.17	per square foot
Self Storage	\$	0.25	per square foot
Live/Work	\$	3.01	per square foot
CALIFORNIA BUILDING STANDARDS COMMISSION FEES (effective January 1, 20			
Permit valuation \$1 to \$25,000	\$	1.00	
Permit valuation \$25,001 to \$50,000	\$	2.00	
Permit valuation \$50,001 to \$75,000	\$	3.00	
Permit valuation \$75,001 to \$100,000	\$	4.00	#05.000 v.f. '' ''
Permit valuation over \$100,000	\$	1.00	per \$25,000 or fraction thereof

City of Emeryville Master Fee Schedule Building Division

Effective July 1, 2025

<u>DESCRIPTION</u> <u>Fee</u>

Penalties (for violation of Building Regulations, EMC Title 8)6

Administrative Citation Fines, pursuant to EMC 1-7.06

First violation \$ 102 per violation Second violation within 12 months of first violation \$ 205 per violation Third and each subsequent violation within 12 months of first violation \$ 513 per violation

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Planning Staff charged at calculation of direct salary, fringe benefits

plus 45.76% overhead rate

Cost plus 10% administrative fee

This is referred to as "charged per formula."

charged at

Consultants

NOTE: Fees for Traffic Impact, Art in Public Places, or Bay/Shellmound Assessment District may apply². For guidelines and calculations of these fees, consult the Building Division.

- [1] Construction valuation shall be determined by the Chief Building Official, and shall be based on the valuation declared by the applicant, or on the most recent "Building Cost Index" published by Engineering News Record and adjusted for the San Francisco Bay Area, whichever is higher.
- [2] These fees have been established by and are collected on behalf of other departments or agencies, are listed here for reference only, and are subject to change. Please consult Building Division to determine current fees.
- [3] No other fees are charged for Photo Voltaic Solar Panels, except fees that are not controlled by the City, including but not limited to Strong Motion Instrumentation Program (SMIP), School Fees, and California Building Standards Commission Fees. These fees are set by State law (Government Code Section 66015).
- [4] Cost recovery for special cases requiring outside consultants.
- [5] "Single Family Dwelling Equivalent" (SFDE) is defined in Emeryville Municipal Code Section 7-8.305 as follows: "Each single-family living unit in a multiple-family dwelling, apartment house, condominium, or any other multiple-family structure shall be considered one (1) SFDE, except units which contain two (2) rooms or less or one (1) bedroom or less. Each living unit which contains one (1) bedroom or less or not more than two (2) rooms total shall be considered a one-half (1/2) SFDE."
- [6] Pursuant to EMC 1-7.06(a), If the offense is a continuing violation and the responsible person fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

City of Emeryville Master Fee Schedule Planning

DESCRIPTION	<u>!</u>	ee	
Publications, Document Charges ¹ Maps:			
Set of 11 x 17 Zoning/General Plan maps Individual maps	\$ \$	10 3	
General Plan	\$	89	
Park Avenue District Plan	\$	29	
North Hollis Area Urban Design Program	\$	29	
Planning Regulations	\$	42	
Housing Element of the General Plan	\$	60	
Stormwater Guidelines	\$	27	
Parks and Recreation Strategic Plan	\$ \$	89	
Emeryville Design Guidelines Sustainable Transportation Plan	\$ \$	89 15	
Sustainable Transportation Plackground Report	\$	121	
Pedestrian and Bicycle Plan	\$	134	
Pedestrian and Bicycle Plan Appendices	\$	106	
Photocopying, Per Page ²	\$	0.10	
Faxing, Per Page ²	\$	0.10	
Cidewalls Coff Parasita (including Paralleta)			
Sidewalk Café Permits (including Parklets) Application Fee	\$	100	
Annual Renewal Fee	Ψ	No fee	
Appeal to Planning Commission	\$	50	
Appeal to City Council	\$	50	
Short torm Bontal Darmita			
Short-term Rental Permits Application Fee	\$	289	
Annual Renewal Fee	\$	232	
Appeal to Planning Commission	\$	100	
Appeal to City Council	\$	200	
Notification			
Notification Fee /Property Owner Mailing Lists charged for all applications requiring Planning	\$	528	plus charged per formula ³ if
Commission and/or City Council Review	Ψ	020	excess of 1 hour
Planning Commission Study Session	\$	2,000	Flat Rate
Planning Commission Study Session Note: Deposit to be credited to application fee if application submitted within one year.	\$	2,000	Flat Rate
	At cost, ch		Flat Rate \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year.			
Note: Deposit to be credited to application fee if application submitted within one year.	At cost, ch formula ³ At cost, ch	narged per	
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment	At cost, ch formula ³	narged per	\$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning	At cost, ch formula ³ At cost, ch formula ³	narged per	\$3,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment	At cost, ch formula ³ At cost, ch formula ³ At cost, ch	narged per	\$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning	At cost, ch formula ³ At cost, ch formula ³	narged per	\$3,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement	At cost, ch formula ³ At cost, ch formula ³ At cost, ch	narged per	\$3,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning	At cost, ch formula ³ At cost, ch formula ³ At cost, ch	narged per narged per	\$3,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development	At cost, che formula ³ At cost, che formula ³ At cost, che formula ³	narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development	At cost, ch formula ³ At cost, ch formula ³ At cost, ch formula ³	narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan	At cost, ch formula ³ At cost, ch formula ³ At cost, ch formula ³	narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan	At cost, cheformula ³	narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan	At cost, cheformula ³	narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits Minor Conditional Use Permits - Flat Fee	At cost, che formula ³	narged per narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit	At cost, ch formula ³	narged per narged per narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits Minor Conditional Use Permits - Flat Fee	At cost, che formula ³	narged per narged per narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit	At cost, ch formula ³	narged per narged per narged per narged per narged per 668	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits ⁴ Minor Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units	At cost, ch formula ³ \$ At cost, ch formula ³	narged per narged per narged per narged per narged per 668	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits ⁴ Minor Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units	At cost, ch formula ³	narged per narged per narged per narged per narged per 668	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$3,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units Demolition of significant or residential structure	At cost, cheformula ³	narged per narged per narged per narged per narged per 668 narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$2,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units Demolition of significant or residential structure	At cost, ch formula ³	narged per narged per narged per narged per narged per 668 narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$2,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units Demolition of significant or residential structure All other Temporary Use Permits	At cost, ch formula ³	narged per narged per narged per narged per 668 narged per narged per 668	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$2,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits Minor Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units Demolition of significant or residential structure All other	At cost, cheformula ³	narged per narged per narged per narged per narged per 668 narged per narged per narged per	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$2,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits Minor Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units Demolition of significant or residential structure All other Temporary Use Permits Exceptions to Standards Exceptions to Standards	At cost, ch formula ³ \$ At cost, ch formula ³	narged per narged per narged per narged per 668 narged per narged per 668	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$2,000 Deposit \$5,000 Deposit
Note: Deposit to be credited to application fee if application submitted within one year. General Plan Amendment Rezoning Development Agreement Planned Unit Development Preliminary Development Plan Final Development Plan Conditional Use Permits - Flat Fee Major Conditional Use Permits - Deposit Residential, up to 3 units Demolition of significant or residential structure All other Temporary Use Permits	At cost, ch formula ³ \$ At cost, ch formula ³	narged per narged per narged per narged per narged per 668 narged per narged per narged per 668 668	\$3,000 Deposit \$3,000 Deposit \$3,000 Deposit \$5,000 Deposit \$2,000 Deposit \$5,000 Deposit \$3,000 Deposit \$5,000 Deposit

City of Emeryville Master Fee Schedule Planning

Effective July 1, 2025

DESCRIPTION	<u>Fee</u>	
Design Review, including Signs Minor Design Review for Signs Major Design Review for Signs Master Sign Programs	\$ 668 At cost, charged per formula ³ At cost, charged per	\$1,000 Deposit \$3,000 Deposit
Individual signs under Master Sign Programs	formula ³ \$ 400	zoning compliance review
Temporary Signs	\$ 263	
All Other Minor Design Review: All Other Major Design Review	\$ 668 At cost, charged per formula ³	\$3,000 Deposit
Construction Work, Sign Installation and/or Commencement of Use Without Required Planning Permits or Approvals	5 times cost of actual p	ermit/approval
Tree Removal Permits Not in conjunction with other planning permits (Other related fees from Public Works Master Fee Schedule may apply)	At cost, charged per formula ³	\$2,000 Deposit
<u>Subdivisions</u> Major Subdivisions, including residential condominium conversions	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Minor Subdivisions, including residential condominium conversions	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Lot Line Adjustments	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Parcel Mergers	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Certificate of Compliance	At cost, charged per formula ³	\$3,500 Deposit plus cost of any technical assistance such as engineer's review
Covenant of Easement	At cost, charged per formula ³	\$2,000 Deposit
Environmental Review Negative Declaration or Mitigated Negative Declaration, including Initial Study	At cost, charged per formula ³	Deposit full contract amount for environmental consultant prior to start of work.
Environmental Impact Report, including Initial Study if required	At cost, charged per formula ³	Deposit full contract amount for environmental consultant prior to start of work.
Notice of Determination or Notice of Exemption	\$ 111	
Filing Fees Required by State Department of Fish & Wildlife (Effective 1/1/2018) ⁵ Alameda County Clerk Handling Fee (all filings)	\$ 51	
Negative Declaration	\$ 2,969	These fees are required and set by the California
Environmental Impact Report (EIR)	\$ 4,123	Department of Fish & Wildlife and increase every January 1.

Planning Pending approval April 15, 2025 7

Effective July 1, 2025

DESCRIPTION	<u>Fee</u>	
Administrative Fees		
Appeals		
to Planning Commission	\$ 10	0
to City Council	\$ 20	0
Time Extensions (Permit Applications)		
If Granted Administratively	\$ 45	55
If Planning Commission or City Council consideration is required	At cost, charged per formula ³	
Zoning Compliance Review		
Building Permit Sign-Off	At cost, charged per form otherwise, No Fee	nula ³ , if related to a cost recovery planning project;
Business License Sign-Off, including Home Occupations and Live/Work Unit Occupancy	No Fee	
All Other, Including Accessory Dwelling Units, Individual Signs under a Master Sign Program, Emergency Shelters, Zoning Compliance Letter, Wireless Telecommunications Facilities, and Code Interpretation	\$ 52	28
Tobacco Retailer License (EMC 5-42)		
Initial application	\$ 37	76
Renewal	\$ 27	74
Amendments to conditions of approval by Planning Commission or City Council Any project that was originally flat fee	\$ 1,32	20
Any project that was originally hat lee		
Any project that was originally cost recovery	At cost, charged pe formula ³	er \$1,000 Deposit
Request for Waiver of construction noise hours by City Council	\$ 1,60	08
In Lieu Fees		
Open Space, pursuant to EMC Section 9-4.303(a)(3)b	\$ 26	Per square foot of required open space not provided
Penalties (for violation of Planning Regulations, EMC Title 9) ⁶		
Administrative Citation Fines, pursuant to EMC 9-7.1502 and 1-7.06		
First violation	\$ 10	2 per violation
Second violation within 12 months of first violation	\$ 20	per violation
Third and each subsequent violation within 12 months of first violation	\$ 51	3 per violation

direct salary and benefits

plus 45.76% overhead rate

cost plus 10% administrative fee

Planning Staff

Consultants

charged at

charged at

Notes
[1] Publications are charged at actual cost to the City. All publications can also be downloaded for free from the City's website.

Note: For any services "charged per formula" requiring staff time or the time of City-hired consultants, charges will be as follows:

- [2] CA Government Code §6253. "A common standard that is viewed as legally defensible is 10 cents per page."
- [3] All applications that are "charged per formula" [i.e. on a cost recovery basis] require an initial deposit to be paid at the time of filing. If the costs incurred in processing an application exceed this deposit, the City will bill the applicant for this additional amount. Likewise, if the deposit exceeds the costs, the balance will be refunded to the applicant. See box above for details on how charges are calculated.
- [4] Applications for Conditional Use Permits, Exceptions to Standards, Variances, and/or Design Review may be combined into a single application. The application fee shall be the sum of the individual fees for each permit type.
- Applicant files with Alameda County Clerk and pays all associated filing fees, which are listed here for convenience. Please confirm current fees with Alameda County Clerk.
- Pursuant to EMC 1-7.06(a), If the offense is a continuing violation and the responsible person fails to properly cease and abate the violation, fines shall accrue for each day until abatement is verified to the enforcement officer's reasonable satisfaction.

City of Emeryville Master Fee Schedule City Manager & City Clerk

Effective July 1, 2025

<u>DESCRIPTION</u>	<u>Fe</u>	<u>e</u>		
Photocopying, One Sided ¹ (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.10	per page	
Photocopying, double sided ¹ (Including all municipal codes, agendas, packets, resolutions, etc.)	\$	0.20		
Financial Disclosure Retrieval Fee (For Documents over 5 years old) per carton ³	\$	5		
Specialized Retrieval of Document (writing software)	Actual Co	ost		
DVD/Audiotape copy of City Council/Agency/Planning Commission or Advisory Body Meeting Normal Delivery Per Meeting Rush Delivery (Within 3 working days)	\$	10		
Additional Charge Per Meeting Electronic Data Record Request - Existing File	\$	15		
Per Portable Data Storage Device Electronic Data Record Request - Non-existing file	Cost of materials			
Per Portable Data Storage Device	Cost of materials and staff time to produce			
City Administrative Fee for Admin of Consultant hired Projects	\$	138	per hour	
City Clerk Hourly Rate	\$	138	per hour	
Note: For any services or permits requiring staff time or the time of City hired consultants, cha	Note: For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows:			
City Staff ⁴ charged at			urly rate of their direct salary and us 45.76% for overhead	

Notes

Consultants²

- [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] For any services or permits requiring staff time or the time of City hired consultants, charges will be as follows, which is referred to above as "charged per formula": City's cost plus a 10% administrative fee Not Analyzed by NBS.

City's cost plus a 10% administrative fee

[3] Set by the State at a maximum of \$5.

charged at

[4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville Master Fee Schedule **Economic Development & House**

Effective July 1, 2025

DESCRIPTION	<u>Fe</u>	<u>e</u>	
Loan Subordination Fee	\$	533	
Loan Origination Fee	\$	533	
Income Verification Fee	no charg	ge	
Publications			
1987 Shellmound Park Redevelopment Plan	see pho	tocopyi	ing fee
1987 Shellmound Park Agency's Final Report, Section 33352	see pho	tocopyi	ing fee
1987 Shellmound Park Final EIR	see pho	tocopyi	ing fee
1976 Redevelopment Plan	see pho	tocopyi	ing fee
Housing Element	see pho	tocopyi	ing fee
Urban Design Plan-San Pablo Avenue	see pho	tocopyi	ing fee
Program Fees			
City regulatory oversight & Technical regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies). Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve actions, subject to the approval of the regulatory agency(ies).	At cost, charged per formula		\$517 Minimum Deposit
Capital Improvement Credit Fee ²	\$	533	
Rental Monitoring Fee ⁴	At cost, charged formula	per	\$5,000 minimum deposit
Below Market Rate Resale Fee ³	\$	533	
Below Market Rate Inspection Fee ³	At cost, charged formula	per	\$500 minimum deposit
Loan Payoff Fee	\$	128	
Below Market Rate Inspection (after first 2) or Capital Improvement Credit Inspection (after first 1)	\$	128	Per hour
Document Modification Fee to add or remove owners from recorded agreements and Promissory Notes	\$	533	
Document Modification Fee to alter terms and conditions of recorded agreements and Promissory Notes	\$	128	Per hour
Economic Housing and Development Hourly rate	\$	274	Per hour
Measure C			
Hotels operating under Collective Bargaining Agreements	\$	192	
Hotels not operating under Collective Bargaining Agreements	\$	323	
Audit Fee For all City staff and/or consultant time expended to determine Large Hotel compliance with Measure C in connection with issuance of annual permit by City of Emeryville.	ce At cost, charged per formula		\$5,000 Deposit required prior to Permit issuance should there be violation requiring a full audit.
Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:			
Econ Dev Staff charged at			rect salary, fringe benefits plus
Consultants charged at	45.76% overhead rate ⁵ Cost plus 10% administrative fee		
This is referred to as "charged per formula."			

<u>Notes</u>

- Certain applicants request hazardous materials oversight pursuant to the MOU. The regulatory agencies occasionally request the City assistance in reviewing and/or monitoring response actions on their behalf. In either of these instances, the City's Site Manager will conduct certain activities, conditionally approve [1] actions, subject to the approval of the regulatory agency(ies).
- Process consists of 1) reviewing invoices and proof of payment, 2) depreciating, if necessary and 3) one inspection. Includes 2 inspections.

 The affordability agreements do not allow for increases.
- [2] [3]
- [4]
- [5] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville Master Fee Schedule Finance

Effective July 1, 2025

DESCRIPTION	<u>!</u>	-ee	
Photocopying, Per Page ¹	\$	0.10	
Miscellaneous Fees			
Returned check fee ³ 1st check 2nd and each subsequent check	\$ \$	25 35	
Credit and Debit Card Service Fee for all card payments (effective March 2, 2023) ⁵		3%	
Program Fee			
Business License Processing			
New Business License	\$	71	
Annual Business License renewal	\$	12	
Preferential Parking Permit Program			
Annual Permit ²	\$	68	per vehicle
Annual permit for low income household ²	\$	29	per vehicle
Maximum of 3 annual permits per residential address			
Maximum of 1 annual permit per business address			
Visitor's Permit-One Day	\$	3	
Maximum of 10 per household per year			
Visitor's Permit-Two Weeks	\$	27	
Maximum of 2 per household per year Visitor's Permit-52 week	\$	179	
Maximum of one per year per household or business.	Ψ	113	

Permit year is September 1 to August 31.

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:				
Finance Staff	charged at	calculation of direct salary, fringe benefits plus 45.76% overhead rate ⁴		
Consultants	charged at	Cost plus 10% administrative fee		
This is referred to	as "charged per formula."			

Notes

- [1] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [2] Maximum of 3 annual permits per residential address. Maximum of 1 annual permit per business address.
- [3] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee.
- [4] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
- [5] A 3% non-refundable service fee will be assessed on all credit/debit card transactions citywide.

City of Emeryville **Master Fee Schedule Fire Department**

Effective July 1, 2025

Fee

DESCRIPTION INSPECTIONS

Fire Prevention Safety Inspection of Businesses for compliance with Fire Code; Annual Fire Sprinkler Test Inspection.

Re-Inspection, if required - Prevention Specific		
Reinspection, all deficiencies corrected	\$ 221	Per hour, minimum charge of 1/2 hr.
Reinspection, deficiencies remaining Subsequent Re-inspections of work made necessary by faulty or	\$ 221	Per hour, minimum charge of 1/2 hr.
incorrect work	\$ 221	Each infraction
Special Inspections or Research		
During regular business hours	\$ 278	Per hour, minimum charge of 1/2 hr.
Scheduled outside of regular business hours	\$	Per hour, minimum charge of 1/2 hr.

Fire	e Safety Inspection	
	Fire prevention annual inspection	
	Engine Company Inspections - Minor ¹	

221 Per hour, minimum charge of 1/2 hr. \$ 671 Per hour, minimum charge of 1/2 hr. Engine Company Inspections - Major¹ \$ 671 Per hour, minimum charge of 1/2 hr. Special Inspections - Prevention¹ \$ 221 Per hour, minimum charge of 1/2 hr. Special Inspections - Suppression¹ 671 Per hour, minimum charge of 1/2 hr.

PERMITS

Fire code permits (Operational) 221 Per hour, minimum charge of 1/2 hr. (e.g. Tents, haunted houses, carnival or fair, places of assembly; Compressed gases, Dry Cleaning, Combustible Mat, Hazard Mat,

OTHER FEES

Fire Personnel Costs Per Hour²: 447 Per hour, minimum charge of 2 hr.

Fire Equipment Costs Per Hour, to be charged in the following situations:

- a) Commercial stand by services provided upon request
- b) Response to Hazardous material release

Repair garages, motor fuel dispensing, High Pile storage)

- c) Response to chronic false alarms
- d) Recovery for Emergency Response Expenses under Code & Sections 53150-53158 to a maximum of \$1,000

Engine Company (3 persons)

Regular Duty Company 671 Staff per hour plus equipment cost Special Duty Company 671 Staff per hour plus equipment cost Aerial Truck (one person) 221 Staff per hour plus equipment cost Staff Vehicle (one person) 221 Staff per hour plus equipment cost

First Responder Fee¹ 221

All consumable materials used in emergency incidents to be reimbursed at cost plus a 30% restocking charge.

FIRE PLAN REVIEW

Review of construction, rehabilitation or remodeling plans for occupancies under the jurisdiction of the State Fire Marshall. (collected by Community Development Department)

Expedited Plan Check (first review in 3-5 days or less) Full plan check fees plus 50% Complex Fire plan review are subject to additional days for first review.

(Requires Chief Building/Fire Official approval of request, based upon applicant's demonstrated need for expedited review and staff workloads)

40% of Building Permit Fee

City of Emeryville Master Fee Schedule Fire Department

Effective July 1, 2025 Fee

PLAN REVIEW and PERMIT FEES for FIRE SUPPRESSION EQUIPMENT

Plan review fee for submitting plans and specifications for review - Base Fee²

65% of permit fee (for installation of the

equipment)

\$ 221 Per hour, minimum charge of 2 hr.

Additional plan review and/or inspection required by changes, additions, or

revisions to approved plans. (Per hr. and 1 hr. minimum)

221 Per hour

Permit for installation of Fire Suppression Equipment

(Including sprinklers, alarm systems, smoke detection systems)²

1% of the total valuation \$ 221 Per hour, minimum charge of 2 hr.

PLANNING AND TRAINING PROGRAMS

Emergency Preparedness Planning

Private Business--Employee Training \$ 63 per hour + Materials Public/Non Profit Organization--Employee Training \$ 63 per hour + Materials

CPR Training and First Aid Training, 5 student minimum

Non-Certified \$ 63 per hour

Emergency Preparedness Supplies and Equipment At cost

Note: For any services requiring staff time or the time of city hired consultants, charges will be

as follows:

DESCRIPTION

Fire Staff charged at calculation of direct salary, fringe benefits plus

45.76% overhead rate³

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

- [1] 3 person crew assumed one hour each.
- [2] Per hour, minimum of 2 hours.
- [3] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville Master Fee Schedule Police Department

DESCRIPTION		<u>Fee</u>
Report & Document Reproduction		
Crime Reports for Victims – Hard Copy Requested via Police Department	No	Charge
Citizen Request, Per Report (If 20+ pages, .10 per add'l page)	\$	9
Crime/Accident Report-Insurance Company, Per Report (If 20+ pages, .10 per add'l page)	\$	10
Computer Generated Report from Police Department CAD/Records Management System, Per Report ² (If 20+ pages, .10 per add'l page)	\$	8
Faxing, Per Page ¹²	\$	0.10
CD / Photo CD / DVD / Thumbdrive ¹²	\$	33
Video Redaction Service	\$	123 per hour
Identification Services		
Fingerprinting	\$	205
Vehicle Release Certificate Fee ⁵ (Except recovered/stolen vehicle)	\$	227
Stolen Vehicle Release	No	Charge
Administrative Services		
Clearance Letter	\$	13
ABC (Alcoholic Beverage Control) One Day License	\$	213
Correctable Violation Citation (Fix-it Ticket)	\$	8
Three (3) False Alarms (within 120 days)	\$	78
Four (4) False Alarms (within 120 days)	\$	104
Five (5) False Alarms (within 120 days)	\$	104
Permit & Application Fees		
Alarm Application Fees (Commercial Alarms only) ⁶ one time initial fee	\$	205
Cabaret Permit Annual Application Fee ⁷ (Due, each December 1st)	\$	1,850
One Day Cabaret Permit	\$	1,107
One Day Dance Hall Permit	\$	738
Bingo Game Permit	\$	552
Card Room Fees: Card Room Annual License Application ⁷ (Due, each December 1st)	\$	3,705
Card Room Employee Permit 1. Application Fee 2. Renewal Fee 3. Replacement/Change Card Room	\$ \$ \$	496 181 181
Taxicab Drivers' Permit Fees 1. Application Fee 2. Application Renewal Fee 3. Driver's Identification Card Replacement Fee	\$ \$ \$	205 205 99

City of Emeryville Master Fee Schedule Police Department

DESCRIPTION		<u>Fee</u>	
Fleet Management Permit Fees			
1. Application Fee	\$	415	
Substitution/Additional Fee for each additional vehicle not listed on Fleet Management Permit	\$	415	
Application			
Vehicle Permit Fees	•	00	
Application Fee Cartified Convert Empresille Police Penertment Vehicle Inspection Penert (to be used by other	\$ \$	99 57	
Certified Copy of Emeryville Police Department Vehicle Inspection Report (to be used by other cities)	Ф	57	
3. Vehicle Replacement Card Fee	\$	49	
3. Vehicle Replacement Calu Fee	Φ	49	
Special Event Permit Fees			
Without a street closure	\$	353	
With a street closure	\$	439	
Peddler - Vendor - Catering Truck Permit Fees			
1. Application Fee	\$ \$	366	
2. Renewal Fee		366	
3. Replacement Fee	\$	107	
9			
Massage Parlor and Massage Establishment Charges ⁸ :			
Annual Permit Application, due each December 1st	\$	1,529	
Macaga Establishment Foot			
Massage Establishment Fee:	•	704	
Annual Permit Application, due each December 1st	\$	721	
Employee Permits			
Annual Employee Permit (Applies to both Massage Parlors and Massage Practitioners) ^{3,4}			
(Due each October 1st for renewal by January 1st. Valid on a calendar year basis.)			
(Due each october 13t for renewal by sanuary 13t. Valid on a calcifular year basis.)			
1. Application Fee	\$	577	
2. Renewal Fee	\$ \$	577	
3. Replacement Fee	\$	57	
	·		
Dog License Fee			
For One Year - Not Spayed/Neutered	\$	22	
For Three Years - Not Spayed/Neutered	\$	34	
For One Year - Spayed/Neutered	\$	10	
For Three Years - Spayed/Neutered	\$ \$	15	
For One Year - Seniors (55+) - Not Spayed/Neutered	\$	5	
For Three Years - Seniors (55+) - Not Spayed/Neutered	\$	10	
For One Year - Seniors (55+) - Spayed/Neutered	\$	3	
For Three Years - Seniors (55+) - Spayed/Neutered	\$	5	
Application for Consoled Washen Bowelt Delice Investigation.			
Application for Concealed Weapon Permit, Police Investigation:	•	540	Daniel Cada Caa 20100
Background Investigation and Application Review Background Investigation and Application Review	\$ \$		Penal Code Sec. 22190 (b)(1) & (f)(1)
2. Issuance Fee (ID card)			(b)(1) & (1)(1)
Renewal Fee Replacement ID Card and/or Modification Fee	\$ \$	513 51	
4. Replacement ib Gard and/or Modification (ee	Ψ	31	
Application for Firearm Dealer Permit			
Background Investigation	\$	1,850	
	·	,	
Emergency Response Expenses (Alcohol/Drug Related)			
Arrest Only	\$	1,850	
Arrest With Accident Investigation	\$	2,592	
Police Department Personnel Costs for Short Term Encroachments, Special	\$	366	
Tolice Department Telephiner Gosts for Otion Telm Endoachments, opedar	Ψ	300	
Short Term Encroachment Permit	\$	366	
0.40			
Personnel Services ^{9,10}	\$	205	
Cannabis Key Individual Application Fee	ø	F77	
Cannabis Key Individual Application Fee	\$	577	
Initial Cannabis Business Permit Fee	C	st Recovery	
minum Summasis Business i Citilit i CC		ost recovery	
Renewal of Cannabis Business Permit Fee	\$	843	
	7	3 10	

City of Emeryville Master Fee Schedule Police Department

Effective July 1, 2025

DESCRIPTION	<u>Fee</u>	!
Firearms Storage Fee ¹³	\$	627
Police Non-Sworn Hourly Rate	\$	84
Police Non-Sworn Rate - Overtime	\$	123
Police Sworn Hourly Rate	\$	149
Police Sworn Hourly Rate - Overtime	\$	225

Note: For any services requiring staff time or the time of city hired consultants, fees will be charged as follows:

Police Staff calculation of direct salary, fringe benefits plus

45.76% overhead rate 12

Consultants Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

- [1] For any services requiring staff time or the time of city hired consultants, please refer to the "charged per formula" section above.
- [2] Department CAD/Records Management System, Per Page.
- [3] Applies to both Massage Parlors and Massage Practitioners.
- [4] Due each October 1st for renewal by January 1st. Valid on a calendar year basis.
- [5] Except recovered/stolen vehicle.
- [6] One time initial fee.
- [7] Due, each December 1st.
- [8] One business grandfathered.
- [9] Police Staff calculation of direct salary, fringe benefits and departmental & citywide overhead.
- [10] Consultants Cost plus 10% administrative fee.
- [11] CA Government Code §6253. "A common standard that is viewed is legally defensible is 10 cents per page."
- [12] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
- [13] California Family Code 6389 and Penal Code 33880(a).

City of Emeryville Master Fee Schedule Public Works

DESCRIPTION		<u>Fee</u>	
PERMITS/LICENSES			
Encroachment Permits			
Application Fee	\$	242	
Plan Check ^{9,16}	\$	326	
"No Parking" signs (each)	\$	4	
Encroachment Permit Performance Security ^{1,7}	or as	1,000 10,000 bond s provided ir roachment A	1
Encroachment Permit Inspection Fee (2 hr. minimum) ^{7,22,24}	\$	433	
Encroachment Permit Inspection Fee (Cost Recovery) ^{7,22,24}	\$	198	
Long Term Encroachment Permit (beyond 30 days) ^{2,7}	\$	150	
Final inspection for certificate of occupancy ¹⁷	\$	489	
Encroachment Agreements ¹⁸	\$	655	
Discharge of Ground Water into Sanitary Sewer ^{10, 28} Plus \$1.92 per 100 cf of discharge based on City Ordinance effective January 1, 2021	\$	326	
Sewer Lateral Permits Per Parcel, Administrative fee Plus a fee for each new, repaired, replaced or abandoned lateral of: or for large or complex private sewer systems. a cost recovery fee of or for inspections requiring overtime, as determined by the City Engineer	\$ \$ \$	252 788 195 295	per hour per hour
Verification Test (only), on an existing sewer lateral	\$	195	per test
Traffic signal or street light conduit utility locate (as needed) Sewer Lateral Performance Security Deposit	\$ \$	392 1,000	
Plan Check for new sewer laterals	\$	254	
<u>Private Development Projects</u> Site Improvement Plan Check (Engineering) - Small ^{3,5,9}	\$	983	
Site Improvement Plan Check (Engineering) - Large ^{21,22}	\$	161	
Grading and Demolition Permits ⁹		rge Per Curr nit Fee Sche	rent Building edule.
Trash Plan Review ¹²	\$	655	
Construction and Demolition Waste Management Plan review ¹⁹	\$	489	
Green Halo Systems C&D Waste Management ¹¹	\$	161	
SWPPP Inspection on Private Developments ^{3,4,5}	\$	819	
Trash Plan Inspection ⁹	\$	326	
Site Improvements Inspection ^{7,22,24}	\$	198	per hour
Subdivisions Lot Line Adjustment Plan Check and Certificate of Compliance ⁹	\$	818	F
Parcel Map Plan Check ⁹	\$	818	
Tentative Map Plan Check	\$	161	per hour
Final Map Plan Check ⁹	\$	1,311	po:ou.
Plat and Legal Description Plan Check	\$	325	
Digital Basemap Processing Fee ^{6,8}	\$	161	
Small Cell Antenna Fees			
Small Cell Antenna Street Pole Fee	\$	314	per pole per year
Stormwater Storm water Permit Application Fee ²⁰	\$	242	
Storm water Permit C3 Plan Check ^{21,22}	\$	325	Deposit
Plus Actual Consultant Costs ^{7,24,30}		At Cost	Charged per Formula
Storm water Permit C3 Inspection ^{7,22,24}	\$	198	per hour
Storm water C10 Plan Check ⁹	\$	161	
Storm water Maintenance Agreement Review	\$	489	

Effective July 1, 2025

<u>DESCRIPTION</u>		<u>Fee</u>	
Maintenance Agreement Recording at County	\$	161	
Storm water C3 O & M Inspections ^{7,21,22,26}		At Cost	Charged per Formula
Commercial / Industrial Storm water Inspections ^{7,21,22,26}		At Cost	Charged per Formula
Sign Permit Application fee	\$	242	
Annual permit Renewal Fee	\$	161	
Arborist Arborist Valuation Report for one (1) tree ^{7, 21, 22, 27} Included site visit and report	\$	319	first tree
Valuation of additional tree(s) ^{7, 21, 22, 27} Same property, same report	\$	17	per additional tree
Dockless Mobility System Permit Application Permit Renewal Application Permit Issuance Confiscation and Retrieval Storage Disposal	\$ \$ \$ \$	1,000 1,000 2,500 125 250 Actual cost	Annually Annually per device per device per device
Vehicle Share Permit Application Permit Renewal Application Permit Issuance Free-Floating Vehicle Share Permit Issuance Dedicated - Space Vehicle Share Meter Revenue Deposit for Free - Floating Car Share Signage and Striping for Dedicated - Space Vehicle Share		1,000 1,000 2,500 2,500 calculated Actual cost	Annually Annually Annually per dedicated space per per vehicle per space
Street tree soil investigation and planting report from consulting arborist ^{7,21,22,27}	\$	143	
Color Curbs Color Curb Application Fee (for all curb colors except Blue Zones) OTHER/MISCELLANEOUS	\$	104	
Memorial bench with plaque (new bench) ²³ (plus cost to purchase and install bench and plaque	\$	655	
Memorial bench with plaque (existing bench) ²³	\$	325	

Note: For any services requiring staff time or the time of city hired consultants, charges will be

Public Works Staff charged at calculation of direct salary, fringe benefits plus 45.76% overhead rate²⁵ Consultants charged at Cost plus 10% admin fee

This is referred to as "charged per formula."

- [1] Or \$10,000 Bond or as required by Encroachment Agreement
 [2] Per Month After Initial 30 Days
 [3] Calculation of direct salary, fringe benefits and departmental & citywide overhead
- [4] Requiring City Oversight for Review of Improvement Plans and Inspections.
- [5] Deposit of Estimated Charges to be Paid at Application/Permit Issuance.
- [6] Charged to applicants requesting recording of lot line adjustment's, parcel maps, parcel map waivers and final maps within the City.
- [7] Placeholder for MFS; not included in cost analysis.
 [8] plus actual cost of County recording fee.
- [9] 1 check, 1 re-check.
- [10] 2 check, 1 re-check, post check [11] 1 pre-check, 1 post-check.

- [11] 1 meeting with Architect, 1 check and 1 recheck.
 [14] Revenue Sourced [FY15 Revenue Details 9.8.15].
 [15] Volume of activity, labor time sourced from "PW_COS-040116 mk edit.xlsx".
 [16] Excludes private development.
- [17] Includes two site visits
- [18] Plus City Attorney Time.

- [19] 1 check, 1 re-check, 1 post check.
 [20] 1 check for completeness.
 [21] Actual cost of consulting inspector.
 [22] Plus actual cost of City Staff Time.
- [23] Plus actual costs to purchase bench, plaque and contractor installation.
- [24] Rate for consultant PW Inspector.

- [25] Rate for consultant plan check engineer.
 [26] Rate for consultant inspection.
 [27] Consulting Cost \$319 per tree, \$17 per each additional tree.
- [28] Plus \$1.92 per 100 cf of discharge based on City Ordinance.
- [29] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville **Master Fee Schedule Child Development Center**

Effective July 1, 2025

DESCRIPTION	<u>Fee</u>
*Fees on this page go into effect on 9/1/2025 Application Fee (applied against first month's tuition upon approval)	\$ 54
Non-Subsidized Fees: (Full Cost)	Monthly Fee*
Infant/Wobbler Resident	\$ 2,544 Per Month
Infant/Wobbler Non-Resident	\$ 2,826 Per Month
Toddler Resident	\$ 2,311 Per Month
Toddler Non- Resident	\$ 2,570 Per Month
Pre-Schooler Resident	\$ 1,851 Per Month
Pre-Schooler Non-Resident	\$ 2,053 Per Month

^{*} Monthly Fee is a flat amount per month. There are no fee reductions for City observed holidays, recesses or for time away due to illness or vacation. There is a 10% sibling discount applicable on the lowest paid tuition.

State Subsidized Co-Pay Fees:

Children who participate in the State Subsidy Program pay fees between \$1.00 and \$17.75 per day based on annual household income and number of family members as determined by the State of California Department of Education.

Other Charges

Center provided diapers	\$1 each
Late pickup of child	\$1 per minute - first late pick up \$2 per minute after first late pick up
Late payment of tuition. (Tuition is due on or before the 1st of the Month)	\$3 per day, not to exceed \$50
Photocopying at CDC, Per Page	\$ 0.10

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

calculation of direct salary, fringe **CDC Staff** charged at

benefits plus 45.76% overhead

rate1

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

DESCRIPTION		<u>Fee</u>	
Community Events Permit Community Event Permit, Application Fee, Resident Community Event Permit, Application Fee, Non-Profit Community Event Permit, Application Fee, Non-Resident/Business	\$	66	per application
	\$	99	per application
	\$	164	per application
Community Event Permit, Security Deposit	\$	0-1,000	per permit
Community Event Permit Fees (Non Park Rental*), Resident Community Event Permit Fees (Non Park Rental), Non-Profit Community Event Permit Fees (Non Park Rental), Non-Resident/Business Community Events Mailing List (required for Community for Notification)	\$ \$ \$	132 249	per application per application per application per hour
*for Community Events permit in ordinance procedures			
Park Rental Fees for Picnic Areas Park Rental Application Fee, Resident Park Rental Application Fee, Non-Profit Park Rental Application Fee, Non-Resident/Business	\$	11	per application
	\$	17	per application
	\$	24	per application
Doyle-Hollis Park, Sites A/B, Resident Doyle-Hollis Park, Sites A/B, Non-Profit Doyle-Hollis Park, Sites A/B, Non-Resident/Business	\$ \$	9 15 25	per hour (Min. 4 hours) per hour (Min. 4 hours) per hour (Min. 4 hours)
Doyle-Hollis Park, Site C/Christie Park, Resident	\$	12	per hour (Min. 4 hours)
Doyle-Hollis Park, Site C/Christie Park, Non-Profit	\$	19	per hour (Min. 4 hours)
Doyle-Hollis Park, Site C/Christie Park, Non-Resident/Business	\$	28	per hour (Min. 4 hours)
Doyle-Hollis Park, Site D, Resident	\$	15	per hour (Min. 4 hours)
Doyle-Hollis Park, Site D Non-Profit	\$	24	per hour (Min. 4 hours)
Doyle-Hollis Park, Site D, Non-Resident/Business	\$	32	per hour (Min. 4 hours)
Huchiun Park Site B Resident	\$	9	per hour (Min. 4 hours)
Huchiun Park Site B Non-Profit	\$	15	per hour (Min. 4 hours)
Huchiun Park Site B Non-Resident/Businesses	\$	25	per hour (Min. 4 hours)
Huchiun Park Site A Resident	\$	12	per hour (Min. 4 hours)
Huchiun Park Site A Non-Profit	\$	19	per hour (Min. 4 hours)
Huchiun Park Site A Non-Resident/Businesses	\$	28	per hour (Min. 4 hours)
Marina Park, Site A or E, 49 People or Less, Resident	\$	25	per hour (Min. 4 hours)
Marina Park, Site A or E, 49 People or Less, Non-Profit	\$	51	per hour (Min. 4 hours)
Marina Park, Site A or E, 49 People or Less, Non-Resident/Business	\$	129	per hour (Min. 4 hours)
Marina Park, Site A or E, 50 People or More, Resident	\$	51	per hour (Min. 4 hours)
Marina Park, Site A or E, 50 People or More, Non-Profit	\$	77	per hour (Min. 4 hours)
Marina Park, Site A or E, 50 People or More, Non-Resident/Business	\$	195	per hour (Min. 4 hours)
Marina Park, Site B, C, or D, Resident	\$	15	per hour (Min. 4 hours)
Marina Park, Site B, C, or D, Non-Profit	\$	24	per hour (Min. 4 hours)
Marina Park, Site B, C, or D, Non-Resident/Business	\$	32	per hour (Min. 4 hours)
All Other Parks, Resident All Other Parks, Non-Profit All Other Parks, Non-Resident/Business	\$	9	per hour (Min. 4 hours)
	\$	15	per hour (Min. 4 hours)
	\$	25	per hour (Min. 4 hours)
Park Open Space - Organized Group Rentals, Resident	\$	8	per hour (Min. 2 hours)
Park Open Space - Organized Group Rentals, Non-Profit	\$	16	
Park Open Space - Organized Group Rentals, Non-Resident/Business	\$	28	
Bounce House Use Fee - All Facilities, Resident	\$	20	per rental
Bounce House Use Fee - All Facilities, Non-Profit	\$	26	per rental
Bounce House Use Fee - All Facilities, Non-Resident/Business	\$	31	per rental
Deposit for Park Rentals	\$	0-50	per rental
All Facilities Rentals (except Park, Athletic Field and Pool)- Cleaning/Setup Fee	\$	42 - 201	
ECCL School Gym, Pool, and Field Rental Fees * ECCL Rental Application Fee, Resident (per application) ECCL Rental Application Fee, Non-Profit (per application) ECCL Rental Application Fee, Non-Resident/Business (per application) 50% discount if only half gym or field is available	\$	25	per application
	\$	37	per application
	\$	50	per application
ECCL Gym Rental Fee, Resident (M-TH) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) ECCL Gym Rental Fee, Non-Resident/Business (M-TH) ECCL Gym Rental Fee, Resident (Fri - Sun) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun)	\$ \$ \$ \$ \$ \$ \$	35 68 75 61 96 101	per hour per hour per hour per hour per hour per hour

City of Emeryville Master Fee Schedule Community Services

DESCRIPTION		<u>Fee</u>	
ECCL Gym Rental Fee, Resident (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Profit and Youth Group (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Resident/Business (M-TH) non regulars hours (5am-8am) ECCL Gym Rental Fee, Resident (Fri - Sun) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Profit and Youth Group (Fri - Sun) non regulars hours (5am-8am) ECCL Gym Rental Fee, Non-Resident/Business (Fri - Sun) non regulars hours (5am-8am)	\$ \$ \$ \$	26 51 55 48 74 77	per hour per hour per hour per hour per hour
ECCL Gym Rental Preparation Fee ECCL Gym Rental Deposit	\$	30-1,000	per rental
	\$	150-1,000	per rental
ECCL Athletic Field and/or Track Rental Fee, Resident ECCL Athletic Field and/or Track Rental Fee, Non-Profit and Youth Group ECCL Athletic Field and/or Track Rental Fee, Non-Resident/Business	\$	8	per hour
	\$	35	per hour
	\$	48	per hour
ECCL Outdoor Basketball Court Rental Fee, Resident ECCL Outdoor Basketball Court Rental Fee, Non-Profit and Youth Group ECCL Outdoor Basketball Court Rental Fee, Non-Resident/Business	\$	17	per hour
	\$	33	per hour
	\$	36	per hour
ECCL Athletic Field Light Fee, Resident ECCL Athletic Field Light Fee, Non-Profit and Youth Group ECCL Athletic Field Light Fee, Non-Resident/Business	\$	11	per hour
	\$	17	per hour
	\$	25	per hour
ECCL Athletic Field Rental Preparation Fee ECCL Athletic Field Rental Deposit	\$	30-1,000	per rental
	\$	150-1,000	per rental
ECCL Swimming Pool Rental Fee (1-50 People), Resident ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business	\$	42	per hour
	\$	76	per hour
	\$	110	per hour
ECCL Swimming Pool Rental Fee (1-50 People), Resident non regular hours (5am-8am) ECCL Swimming Pool Rental Fee (1-50 People), Non-Profit non regular hours (5am-8am) ECCL Swimming Pool Rental Fee (1-50 People), Non-Resident/Business non regular hours (5am-8am)	\$	31	per hour
	\$	55	per hour
	\$	80	per hour
ECCL Swimming Pool Rental Fee - Each Additional 1-25 People Per Rental/Hour ECCL Swimming Pool Rental Preparation Fee (per rental) ECCL Swimming Pool Rental Deposit (per rental)	\$	25	per hour
	\$	30-1,000	per rental
	\$	150-1,000	per rental
ECCL "Recreation Swim Party Area Rental", Resident ECCL "Recreation Swim Party Area Rental", Non-Profit ECCL "Recreation Swim Party Area Rental", Non-Resident/Business	\$	50	per rental
	\$	56	per rental
	\$	64	per rental
ECCL Building C Multi-Purpose Room ECCL Building C Rental Fee Resident ECCL Building C Rental Fee Non-Profit ECCL Building C Rental Fee Non-Resident/Business 50% discount if only half gym or field is available	\$	110	per hour
	\$	142	per hour
	\$	176	per hour
ECCL Lifeguard/Facility Attendant (additional) ²	\$	23	
ECCL Special Equipment & Services (e.g., Audio Equipment, Visual Equipment)	\$	25 - 300	per rental
ECCL Building A Multi-Purpose Room ECCL Building A Multi-Purpose Room Resident ECCL Building A Multi-Purpose Room Non-Profit ECCL Building A Multi-Purpose Room Non-Resident/Business	\$	83	per hour
	\$	119	per hour
	\$	164	per hour
ECCL Building A Kitchen ECCL Building A Kitchen Room Resident ECCL Building A Kitchen Room Non-Profit ECCL Building A Kitchen Room Non-Resident/Business	\$	41	per hour
	\$	54	per hour
	\$	68	per hour
ECCL Teen Center ECCL Teen Center Resident ECCL Teen Center Non-Profit ECCL Teen Center Non-Resident/Business	\$	35	per hour
	\$	68	per hour
	\$	75	per hour
ECCL Classrooms ECCL Classrooms Resident ECCL Classrooms Non-Profit ECCL Classrooms Non-Resident/Business	\$	33	per hour
	\$	47	per hour
	\$	53	per hour
Alcohol Use Fee - All Facilities, 49 People or Less, Resident	\$	37	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Profit	\$	50	per rental
Alcohol Use Fee - All Facilities, 49 People or Less, Non-Resident/Business	\$	64	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Resident	\$	64	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Non-Profit	\$	98	per rental
Alcohol Use Fee - All Facilities, 50 People or More, Non-Resident/Business	\$	131	per rental

DESCRIPTION City of Emeryville Indoor Facility Rental Prices	<u>Fe</u>	<u> 96</u>	
City Indoor Facilities Rental Application Fee, Resident	\$	24	per application
City Indoor Facilities Application Fee, Non-Profit	\$	36	per application
City Indoor Facilities Application Fee, Non-Resident/Business	\$	50	per application
Ongoing Rental Discounts 12 dates or more on application % off base rate 24 dates or more on application % off base rate 40 dates or more on application % off base rate		10% 15% 20%	
Council Chambers Council Chambers Rental Fee, Resident Council Chambers Rental Fee, Non-Profit Council Chambers Rental Fee, Non-Resident/Business	\$	56	per hour
	\$	70	per hour
	\$	77	per hour
Council Chambers Room Rental Deposit	\$	173	per rental
Recreation Center Recreation Center, One Room Rental Fee, Resident Recreation Center, One Room Rental Fee, Non-Profit Recreation Center, One Room Rental Fee, Non-Resident/Business	\$	56	per hour
	\$	70	per hour
	\$	77	per hour
Recreation Center, Entire Facility Rental Fee, Resident Recreation Center, Entire Facility Rental Fee, Non-Profit Recreation Center, Entire Facility Rental Fee, Non-Resident/Business	\$	138	per hour
	\$	170	per hour
	\$	203	per hour
Recreation Center Rental Deposit - Entire Facility Recreation Center Rental Deposit - One Room	\$	581	per rental
	\$	173	per rental
Senior Center Senior Center Main Hall, Stage, Kitchen Rental Fee, Resident Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Profit Senior Center Main Hall, Stage, Kitchen Rental Fee, Non-Resident/Business	\$	131	per hour
	\$	164	per hour
	\$	196	per hour
Senior Center Kitchen Rental Fee, Resident	\$	64	per hour
Senior Center Kitchen Rental Fee, Non-Profit	\$	77	per hour
Senior Center Kitchen Rental Fee, Non-Resident/Business	\$	92	per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Resident	\$	98	per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Profit	\$	129	per hour
Senior Center Upstairs Multi-Purpose Room Rental Fee, Non-Resident/Business	\$	164	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Resident	\$	56	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Non-Profit	\$	92	per hour
Senior Center Billiards/Bar Rooms Rental Fee, Non-Resident/Business	\$	98	per hour
Senior Center, Entire Facility Rental Fee, Resident Senior Center, Entire Facility Rental Fee, Non-Profit Senior Center, Entire Facility Rental Fee, Non-Resident/Business	\$ \$	196 231 264	per hour per hour per hour
Senior Center Rental Deposit Senior Center Special Equipment & Services (e.g., Audio Equipment, Visual Equipment) Senior Center Cleaning/Setup Fee Senior Center Janitorial Fees for Any Area(s) Senior Center Rental Rate for Any Area(s) for Emeryville Veterans Organizations	\$ 2		per rental per rental
Child Development Center Resident - CDC Multipurpose Room, Kitchen, Play Areas Non-Profit - CDC Multipurpose Room, Kitchen, Play Areas Non-Resident/Business - CDC Multipurpose Room, Kitchen, Play Areas Deposit - CDC Multipurpose Room, Kitchen, Play Areas	\$ \$ \$	98 129 164 581	per hour per hour per hour per rental
Special Event Sponsorship Fee Special Event Sponsorship Fee Special Event Booths, Tents, Chairs, and Tables Rental Fee Special Event Booths, Tents, Chairs, and Tables - Security Deposit		15,000 5 -100 -1,000	per event per equipment
Photocopying at Senior, Recreation, or CDC Center, Per Page	\$	0.10	

Community Services Staff	charged at	calculation of direct salary,
•	•	fringe benefits plus 45.76%
		overhead rate ¹
		overnead rate
Consultants	charged at	cost plus 10% administrative
Consultants	onarged at	· ·
		fee

- Notes
 [1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.
 [2] Required for all ECCL rentals. Number of staff TBD by manager.

City of Emeryville Master Fee Schedule Youth Services

Effective July 1, 2025

DESCRIPTION			<u>Fee</u>	
Pre-School Summer Camps *			\$7.19	Per Hour
Pre-School	M/W/F Resident	\$	56	per three days
(3.5-5 years old)	M/W/F Non-Resident	\$	63	per three days
	T/H Resident	\$	38	per two days
	T/H Non-Resident	\$	47	per two days
Preschool swim lesson add-on fee		\$	11	per day
Summer Basic Day Camp *			\$4.03	Per Hour
(9am - 4:30pm)	Resident	\$	149	per 1 week session
	Non-resident	\$	155	per 1 week session
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	40	per day
Morning Camp				
(7:30am - 9am)	Resident	\$	30	per 1 week session
	Non-resident	\$	36	per 1 week session
	Daily Drop in Fee	\$	8	per day
Ext PM Camp				
(4:30pm - 5:30pm)	Resident	\$	21	per 1 week session
	Non-resident	\$	27	per 1 week session
	Daily Drop in Fee	\$	6	per day
Summer Extended Day Camp *		\$	4.04	Per Hour
(7:30am - 5:30pm)	Resident	\$	199	per 1 week session
	Non-resident	\$	205	per 1 week session
	Sibling Discount	\$	10	
	Daily Drop in Fee	\$	53	per day
Sliding Scale; fees based on monthly income & family size		\$0	- \$160	
Late Registration Fee		\$	16	After deadline but before service
Late Registration Fee		\$	33	Paid on day service begins or after
Missing Lunch Fee		\$	5	
Extra T-shirt/Replacement Fee		\$	16	
Deposit for weekly camp		\$	23	Weekly deposit non refundable and non transferable

^{*} Summer camps offered June through August 2025 are charged fees based on the 7/1/24-6/30/25 Master Fee Schedule.

After School Program

After School Program						
Transitional Kindergarten/Kindergarten			\$3.70	Per Hour		
	Resident	\$	333	per month		
	Non-resident	\$	340	per month		
	Daily Drop in Fee	\$		per day		
1st through 5th Grades			\$4.17	Per Hour		
	Resident	\$	•	per month		
	Non-resident	\$		per month		
	Sibling Discount	\$	11	per menu.		
	Daily Drop in Fee	\$		per day		
	Sliding Scale; fees based on monthly income & family size	*	- \$280	por day		
	Chaing Coale, 1003 based on monthly moonie a farmly size	ΨΟ	ΨΖΟΟ			
Late Payment Fee for After-School	Program	\$	33			
Late Pick up Fee for After-School Program		\$	1	per minute for first 15 minutes,		
Late 1 lek up 1 ee loi Alter-Ochoor 1	rogram	\$	2	per minute thereafter		
Sibling Discount for the After-School	al Program	\$	10	per minute thereafter		
Cibining Biocodine for this 7 their Cornec	, rogiam	Ψ	10			
Before School Program			\$1.42	Per Hour		
K through 9th Grade	Resident	\$	61	per month		
	Non-Resident	\$	69	per month		
Kinderbuddies			\$4.46	Per Hour		
Mon/Wed/Fri Class	Residents	\$	165	per month		
	Non-Residents	\$	172	per month		
Tue/Thu Class	Residents	\$		per month		
	Non-Residents	\$	119	per month		

City of Emeryville Master Fee Schedule **Youth Services**

DESCRIPTION		<u>Fe</u>	e	
Youth Sports				
All Youth Sports	Residents Non-Residents	Direct Cost Recovery Direct Cost Recovery Plus \$5		
Youth Field Trips				
Major Trips	Residents Non-Residents	Direct Cost Recovery Direct Cost Recovery Plus \$5		
Youth Fee Classes				
Fee Classes	Residents Non-Residents	Direct Cost Recovery Direct Cost Recovery Plus \$5		
Teen Programs				
Leaders In Training	Residents Non-Residents	\$ \$	79 85	
Middle School Afterschool	Residents	\$	41	per month
	Non-Residents	\$	46	per month
High School Afterschool	Emery High School Students	\$	10	per month
	Non-Emery High School Students	\$	15	per month
Teen Center	Drop in fee Resident	\$	3	per day
	Drop in fee Non-Resident Monthly Pass Resident	\$ \$ \$	4 15	
	Monthly Pass Non-Resident	\$	21	
Youth Seasonal/Special Events				
Special Event Entrance Fees		\$5 -	\$25	

<u>AQUATICS PROGRAM</u>
* Swim Lessons offered June through August 2025 are charged fees based on the 7/1/24-6/30/25 Master Fee Schedule.

Private Swim Lessons	Resident	\$ 109	per session- 4 classes
	Non-Resident	\$ 115	per session
Semi Private Lessons	Resident	\$ 89	per session- 4 classes
	Non-Resident	\$ 96	per session
Swim Lessons	Resident	\$	per session- 8 classes
	Non-Resident	\$ 115	per session
Swim Camp	Resident	\$ 240	per session- 8 classes
	Non-Resident	\$ 253	per session
Water Polo	Resident	\$ 55	per session- 4 classes
	Non-Resident	\$ 61	per session
Camp Swim Lessons	Resident	\$ 55	per session- 4 classes
·	Non-Resident	\$ 61	per session
Life Guard Training	Resident	\$ 330	per session
	Non-Resident	\$ 338	per session
Re Cert Life Guard Training	Resident	\$ 118	per session
•	Non-Resident	\$ 123	per session
Adult CPR/AED First Aid	Resident	\$ 118	per session
	Non-Resident	\$ 123	per session
Aid	Resident	\$ 143	per session
	Non-Resident	\$ 150	per session
Swim Team	2 Day/Week Practice Resident	\$ 58	per month
	2 Day/Week Practice Non-Resident	\$	per month
	3 Day/Week Practice Resident	\$	per month
	3 Day/Week Practice Non-Resident	\$	per month
	5 Day/Week Practice Resident	\$	per month
	5 Day/Week Practice Non-Resident	\$ 180	per month

City of Emeryville Master Fee Schedule Youth Services

Effective July 1, 2025

DESCRIPTION			<u>Fee</u>	
Public Recreation Swimming Recreation Open Swim, Adults (18+	vears old). Per Dav	\$	5	per day
Recreation Open Swim, Adults (18+ years old), Per 10-Day Pass			23	per 10-day pass
Recreation Open Swim, Adults (18+ years old), Per Season			103	per season pass
Recreation Open Swim, Children (5-17 years old), Per Day			3	, ,
Recreation Open Swim, Children (5-		\$	10	
Recreation Open Swim, Children (5-	17 years old), Per Season	\$	56	per season pass
Recreation Open Swim, Infant/Toddl	ler (<5 years old), Per Day		Free	
Advertising Fees				
Activity Guide Advertising (Per Issue	•	Φ.	100	
3 1/2" x 2" 3 5/8" x 4 1/2"	(business card) (quarter page)	\$	136 257	per placement per placement
Half Page	(quarter page)	\$ \$	449	per placement
Full Page		\$ \$	830	per placement
Discount for 3 or more guides		*	20%	
Discount if Guide is not Mass-Printer	d/Mailed		50%)
Discount for registering at annual Community Expo			10%	,
	Applies to all fees			
Returned Check Fee		\$	25	per check
Refund and Transfer Policy		\$	10	•
Photocopying at Recreation Center, Per Page		\$	0.10	

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Youth Services Staff charged at calculation of direct salary, fringe benefits plus 45.76%

overhead rate1

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.

City of Emeryville Master Fee Schedule Adult Services

Effective July 1, 2025

DESCRIPTION

Fee

Adult Sports Leagues

Residents Direct Cost Recovery
Non-Residents Direct Cost Recovery + \$5

Adult Fee Classes

Residents Direct Cost Recovery
Non-Residents Direct Cost Recovery + \$5

ECCL Fitness Passport

Includes open gym, fitness center, water exercise & lap swim

Per Day - Resident \$ 6 per day Per Day - Non-Resident \$ 7 per day Per Day - Youth/Senior \$ 3 per day 49 Per 10-Day Pass - Resident \$ Per 10-Day Pass - Non-Resident \$ 55 Per 10-Day Pass - Youth/Senior \$ 24 Per 10-Day Pass - Youth/Senior - Non-Resident \$ 29 Per Season - Resident - 3 months \$ 102 Per Season - Non-Resident - 3 months \$ 128 Per Season - Youth/Senior - 3 months \$ 50 Annual Pass - Resident \$ 326 Annual Pass - Non-Resident \$ 413 Annual Pass - Youth/Senior \$ 161

Adult Contract Fee Classes Actual Cost

Senior Center Member Classes

Senior Center Members FREE

General Public Under 50 and Member Guests \$ 7 per class

Senior Center Membership Fee

Residents \$ 32 per year Non-Residents \$ 32 per year

Volunteer fee waiver (25 hour per year required)

Senior Center Trips Fee

Senior Center Members Direct Cost
Recovery

Recover

Trip Cancellation Policy - No refunds available if cancellation is within two weeks of the trip, unless there is a waitlist and a replacement

can be found. A \$10 service fee is charged for all cancellations/transfers.

Refund/Transfer Fee Direct Cost

Recovery

Senior Center Special Events Fee various

Photocopying at Senior Center, Per Page \$ 0.10 per page

Note: For any services requiring staff time or the time of city hired consultants, charges will be as follows:

Adult Services Staff charged at calculation of direct salary, fringe

benefits plus 45.76% overhead

rate¹

Consultants charged at Cost plus 10% administrative fee

This is referred to as "charged per formula."

Notes

[1] Overhead Rate charged at 45.76% derived from the City's Cost Allocation Plan.