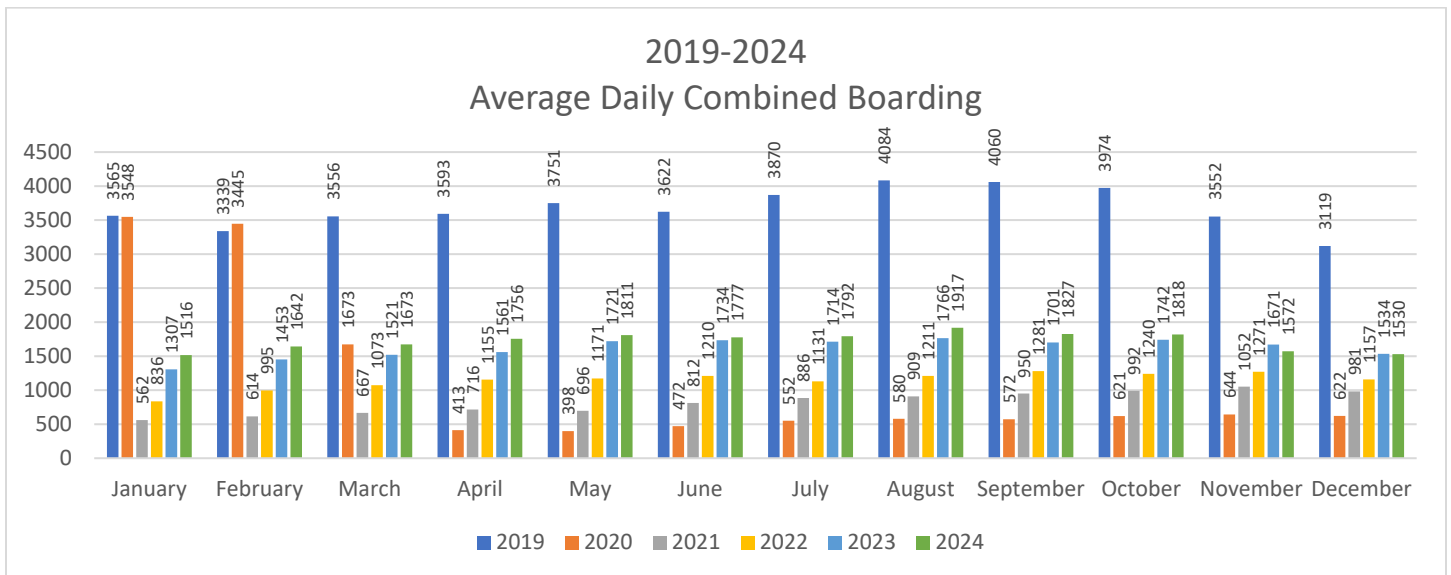




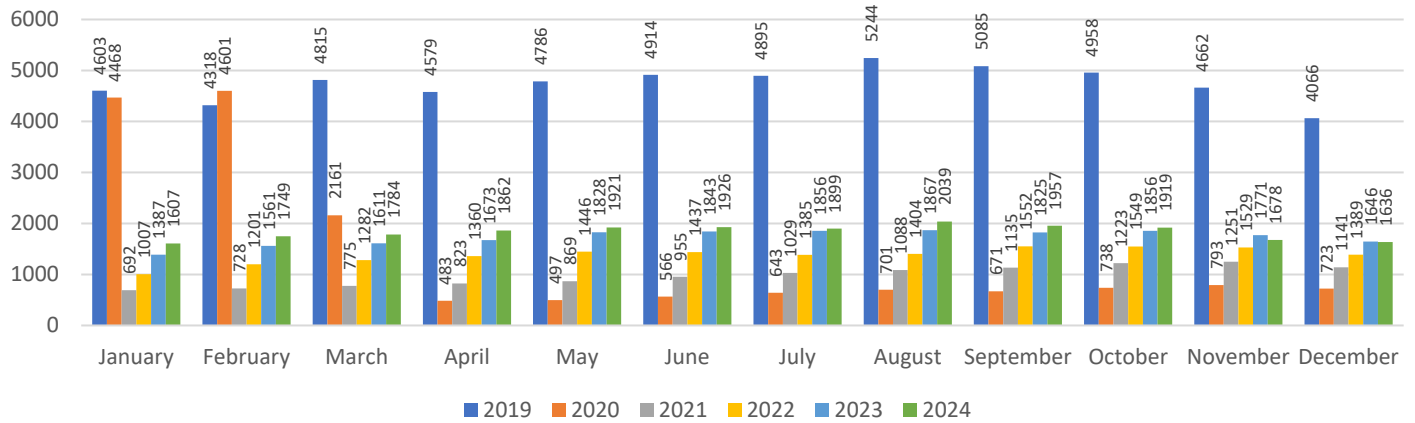
EMERYVILLE TRANSPORTATION MANAGEMENT ASSOCIATION

Total Passenger Boardings per Year/Quarter						
Total Quarterly Ridership	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total	% Inc/Dec from prior year
2014	381,216	425,010	457,239	416,392	1,679,857	
2015	387,583	403,515	448,244	421,174	1,660,516	-1.2%
2016	371,644	398,192	388,902	374,593	1,533,331	-7.7%
2017	348,530	348,438	345,946	334,970	1,377,884	-10.1%
2018	339,458	343,628	342,100	325,897	1,351,083	-1.9%
2019	307,328	328,986	356,366	319,794	1,312,474	-2.9%
2020	254,763	38,038	51,129	56,570	400,500	-69.5%
2021	54,092	65,993	82,314	90,683	293,082	-26.8%
2022	85,216	104,930	109,733	110,008	409,887	39.9%
2023	110,635	131,176	135,973	130,981	508,765	24.1%
2024	125,128	140,603	146,746	130,857	543,334	6.8%
2025	121,033	43,960	-	-	164,993	-4.0%*

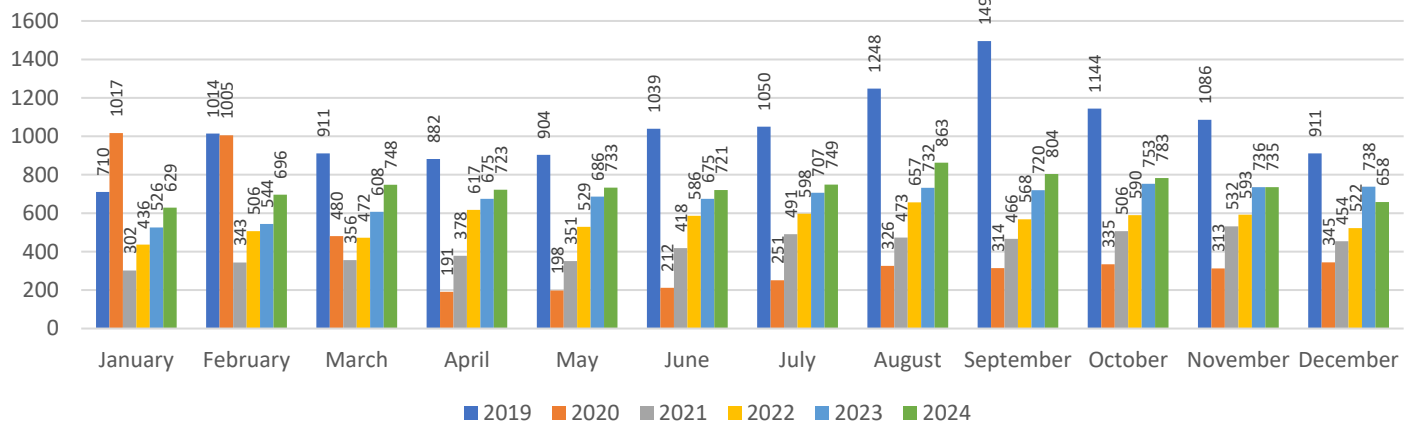
% Inc/Dec for 2025 is based on 2024 ridership through April 2024



2019-2024 Average Daily Weekday Boarding



2019-2024 Average Daily Weekend Boarding





WEEKDAY RIDERSHIP													
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekday Ridership	35,671	32,264	36,353	38,870									143,158
# of Operating Days	22	19	21	22									84
Average Daily Ridership	1621	1698	1731	1767									1,704
% Increase/Decrease from Prior Month	-1%	5%	2%	2%									
% Increase/Decrease from Prior Year	1%	-3%	-3%	-5%									
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekday Ridership	35,354	34,974	37,472	40,965	42,266	38,524	41,770	44,851	39,133	44,148	33,552	34,349	467,358
# of Operating Days	22	20	21	22	22	20	22	22	20	23	20	21	255
Average Daily Ridership	1607	1749	1784	1862	1921	1926	1899	2039	1957	1919	1678	1636	1,833
% Increase/Decrease from Prior Month	-2%	9%	2%	4%	3%	0%	-1%	7%	-4%	-2%	-13%	-2%	
% Increase/Decrease from Prior Year	16%	12%	11%	11%	5%	5%	2%	9%	7%	3%	-5%	-1%	
WEEKEND RIDERSHIP													
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekend Ridership	5292	5113	6340	5090									21,835
# of Operating Days	8	8	10	7									33
Average Daily Ridership	662	639	634	727									662
% Increase/Decrease from Prior Month	0%	-3%	-1%	15%									
% Increase/Decrease from Prior Year	5%	-8%	-15%	1%									
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Weekend Ridership	5032	5568	6728	5780	5862	7206	5991	7765	7236	6265	6619	5924	75,976
# of Operating Days	8	8	9	8	8	10	8	9	9	8	9	9	103
Average Daily Ridership	629	696	748	723	733	721	749	863	804	783	735	658	738
% Increase/Decrease from Prior Month	-15%	11%	7%	-3%	1%	-2%	4%	15%	-7%	-3%	-6%	-11%	
% Increase/Decrease from Prior Year	20%	28%	23%	7%	7%	7%	6%	18%	12%	4%	0%	-11%	
COMBINED RIDERSHIP													
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Ridership	40,963	37,377	42,693	43,960	-	-	-	-	-	-	-	-	164,993
# of Operating Days	30	27	31	29	-	-	-	-	-	-	-	-	117
Total Service Hours	2,781	2,444	2,746	2,781									10,751
Average Daily Ridership (Weighted)	1,532	1,586	1,601	1,681									1,410
Passengers Per Service Hour (Pax/SH)	15	15	16	16									15
Operations Cost	\$ 253,540.39	\$ 230,469.07	\$ 250,939.82	\$ 253,608.11									\$ 988,557.39
Cost Per Passenger Trip	\$ 6.19	\$ 6.17	\$ 5.88	\$ 5.77									\$ 5.99
% Increase/Decrease from Prior Month	0%	3%	1%	5%									
% Increase/Decrease from Prior Year	1%	-3%	-4%	-4%									-7%
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total to Date
Total Monthly Ridership	40,386	40,542	44,200	46,745	48,128	45,730	47,761	52,616	46,369	50,413	40,171	40,273	543,334
# of Operating Days	30	28	30	30	30	30	30	31	29	31	29	30	358
Total Service Hours	2,781	2,556	2,713	2,781	2,781	2,634	2,781	2,826	2,589	2,893	2,601	2,555	32,489
Average Daily Ridership (Weighted)	1,516	1,642	1,673	1,756	1,811	1,777	1,792	1,917	1,827	1,818	1,572	1,530	1,518
Passengers Per Service Hour (Pax/SH)	15	16	16	17	17	17	17	19	18	17	15	16	17
Operations Cost	\$ 232,512.72	\$ 216,620.43	\$ 226,964.35	\$ 231,942.63	\$ 232,403.25	\$ 221,572.59	\$ 231,900.33	\$ 235,684.09	\$ 219,918.03	\$ 239,917.63	\$ 221,512.32	\$ 216,798.18	\$ 2,727,746.55
Cost Per Passenger Trip	\$ 5.76	\$ 5.34	\$ 5.13	\$ 4.96	\$ 4.83	\$ 4.85	\$ 4.86	\$ 4.48	\$ 4.74	\$ 4.76	\$ 5.51	\$ 5.38	\$ 5.02