



City of Emeryville

CALIFORNIA

MEMORANDUM

DATE: October 18, 2016
TO: Carolyn Lehr, City Manager
FROM: Department of Public Works

SUBJECT: Resolution Of The City Council Of The City Of Emeryville Authorizing The City Manager To Enter Into A First Amendment To The Professional Services Agreement With West Coast Code Consultants, Inc. Increasing The Contract Amount By \$125,000 To An Amount Not To Exceed \$500,000 For Public Works Construction Inspection Services Required For Various Capital Improvement Program And Encroachment Permit/Stormwater Permit Projects For Fiscal Year 2016-2017.

RECOMMENDATION:

Staff recommends that the City Council adopt the above stated resolution.

BACKGROUND:

The City's Public Works Engineering staff administers a large volume of work to implement the construction projects in the Capital Improvement Program and all the on-going encroachment permit construction by private contractors and utility companies. To supplement limited staff, the City has been contracting out for the public works inspections needed for these projects. On June 21, 2016, the City Council authorized the City Manager to enter into a Professional Services Agreement with West Coast Code Consultants (WC3) in an amount not to exceed \$375,000 for public works inspections for fiscal year 2016-2017. As part of said contract, the Public Works Department identified the following projects that will need the service of WC3 in fiscal year 16/17:

Projects that may be considered for Assigned Task	Engineer's Estimate
Street Rehab Program 2016/17	\$ 490,000
Sanitary Sewer Rehabilitation Program 2015/2016	\$ 300,000
Greenway Improvements, Stanford to Powell St.	\$ 700,000
Stanford Avenue and 61 st Street Park Rehab	\$ 205,000
Marina Park and Powell Street Lighting	\$ 1,050,000
Horton Street Experimental Traffic Calming	\$ 50,000
Lumec Streetlight LED Retrofit and Painting	\$ 2,025,000
Powell Street Bridge Seal Coat	\$ 500,000
Temescal Creek Bridge Seal Coat	\$ 25,000
Traffic Signal, Harlan and 40 th Street	\$ 300,000
Traffic Signal, Powell and Doyle Street	\$ 300,000
40 th and San Pablo Eastbound Right Turn Lane	\$ 60,000
Private Development Public Improvements and Private C3 Installations	
3800 San Pablo Residential	
Hyatt Place Hotel	
ECCL	
Stanford Medical	
Transit Center and Heritage Sq. Garage	
Market Place Redevelopment	
Parcel C	
Parcel D	
New Public Streets (62 nd , 63 rd , and Shellmound Street Realignment)	
Miscellaneous on-call Encroachment Permit Construction	\$ 100,000
EBMUD Reclaimed Water and Domestic Water Pipeline Replacements	
PG&E Gas Main on Hollis Street	
Private Sewer Laterals	\$ 250,000
Total Construction Project Value	\$ 6,355,000
(Excluding Private Development Public Improvements and Public Utilities)	

Per the requirements of the agreement, one or more task assignments, with no guaranteed amount or duration, would be issued each year administratively by the City Manager. Individual tasks would vary in complexity or duration and would be performed on an hourly rate basis. The City makes no guarantee to the Consultant as to the total dollar value or number of task assignments to be authorized under the contract.

The total dollar value of the contract approved by the City Council for the period through June 30, 2017 is in an amount not to exceed \$375,000 and was budgeted to cover the costs of one full time inspector, a part time inspector to perform the C3 Stormwater inspections, and an additional public works inspector as may be needed towards the end of FY 16/17 when the Market Place public improvements begin construction. However, now that the developer of the Market Place has provided a more detailed schedule to construct all their public improvements, it has become evident that an

additional full time inspector is needed for eight months starting in November 2016. In order to accommodate an additional full time inspector for eight months this fiscal year, a contract amendment increasing the contract amount by \$125,000 to an amount not to exceed \$500,000 is required.

FISCAL IMPACT:

In addition to the need for an additional inspector, WC3's hourly rate has increased from \$111 to \$134.50 per hour. The hourly rate accounts for the Prevailing Wage classification group that the inspector must be paid. Funding to cover this service is appropriated with the various Capital Improvement Program projects. Funding for the encroachment permit inspections and C3 stormwater inspection is paid for on a cost recovery basis. Therefore, the cost to hire the additional public works inspector will be fully reimbursed by the developer of the Market Place project.

CONFLICT OF INTEREST

None

PREPARED BY: Maurice Kaufman, Public Works Director/City Engineer

**APPROVED AND FORWARDED TO THE
CITY COUNCIL OF THE CITY OF EMERYVILLE:**



Carolyn Lehr, City Manager

Attachments:

1. Resolution
2. First Amendment to PSA, FY 2016-17